

**PROVINCIAL
AGRICULTURE**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure up to June-05		Revised Allocation 2005-2006		Estimated Expenditure up to June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms up to the End of		
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07	
				5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Agriculture Research (On-Going Schemes)																		
1	Establishment of Foundation seed cell by Agriculture Research Organization.	Sindh	Approved	67.708		4.841		26.135		30.976				33.441	33.441		46%	100%
2	Establishment of food Technology Lab. and infrastructural development at Sindh Horticulture Research Institute Mirpurkhas.	Sindh	Approved	51.723		25.572		23.687		49.259				2.464	2.464		95%	100%
3	Scheme for Rejuvenation of old mango. Orchards, introducing new varieties and training Growers and their Managers.	Sindh	Approved	9.500				0.001						9.500	9.500			100%
4	Research on Organic Farming. Management of Asian Brassica Disease of Mango and Impact of Boron application on Rice Crop.	Sindh	Approved	10.000				5.500		5.500				2.256	2.256		55%	78%
5	Capacity Building of Research workers by providing short training in NIBJI,NARC and Ayub Agriculture Institutes.	Sindh	Approved	15.000				5.000		5.000				5.000	5.000		33%	67%
6	Reorganization of Research on Rice Crop to achieve self sufficiency by enhancing productivity in Sindh.	Sindh	Approved	39.929				2.000		2.000				11.356	11.356		5%	33%
7	Enhancing Agriculture Productivity through production technology transfer to farmers in Sindh.	Sindh	Approved	71.814				1.500		1.500				18.712	18.712		2%	28%
8	Construction of exhibition Hall for Mango Show at Mirpurkhas.	Sindh	Approved	54.120				10.000		10.000				20.755	20.755		18%	57%
Total Agriculture Research (On-Going)				319.794	0	30.413	0	73.823	0	104.235	0	20.755	82.729	103.484	0			

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Agriculture Research (New Scheme)																	
9	Farmers Participatory Research in Sindh.	Sindh	Un-Approved	300.000									20.000	20.000			7%
Total Agriculture Research (New)				300.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	20.000	0		
Total Agriculture Research				619.794	0	30.413	0	73.823	0	104.235	0	20.755	102.729	123.484	0		
Agriculture Education (ON-Going Schemes)																	
10	Inclusion of Malhi Training at ATI. Sakrand.	Sindh	Approved	21.019				7.800		7.800			8.023	8.023		37%	75%
11	Increase in the knowledge of field extension workers by providing in service training and refresher courses.	Sindh	Approved	39.996				3.000		3.000			19.792	19.792		8%	57%
Total Agriculture Education (On-Going)				61.015	0	0	0	10.800	0	10.800	0	0	27.815	27.815	0		
Agriculture Education (New Scheme)																	
12	Agriculture Sector Professional Development Center Sakrand.	Sindh	Un-Approved	100.000									0.500	0.500			1%
Total Agriculture Education (New)				100.000	0	0	0	0	0	0	0	0	0.500	0.500	0		
Total Agriculture Education				161.015	0	0	0	10.800	0	10.800	0	0	28.315	28.315	0		
Agriculture Mechanization (On-Going Schemes)																	
13	Procurement of spare Parts for up keep of Crawler Tractor.	Sindh	Approved	85.000				57.800		57.800			27.200	27.200		68%	100%
14	Procurement of Bulldozer under grant assistance of RMB 50 million from China.	Sindh	Approved	191.000	178.500			0.001					1.000	1.000	10.000		6%
15	Installation of 1000 Tube wells in Sindh.	Sindh	Approved	177.250				19.990		19.990			30.035	30.035		22%	56%
				GOS Share (90.025)													
16	Procurement of Sunflower and Paddy thresher for providing to farmers on 50% subsidy basis.	Sindh	Approved	56.760				19.990		19.990			36.760	36.760		35%	100%
Total Agriculture Mech: (On-Going)				510.010	178.500	0	0	97.781	0	97.780	0	0	94.995	94.995	10.000		

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Agriculture Mechanization (New Schemes)																	
17	Feasibility study of Desalination Plants using World Solar Hybrid System.	Sindh	Un-Approved	25.000									20.000	20.000			80%
18	Procurement of Agricultural implements.	Sindh	Un-Approved	100.000									20.000	20.000			20%
19	Modernization of Training & Research Faculties in Agriculture Engineering.	Sindh	Un-Approved	129.464									0.500	0.500			
Total Agriculture Mechanization (New)				254.464	0	0	0	0	0	0	0	0	40.500	40.500	0		
Total Agriculture Mechanization				764.474	178.500	0	0	97.781	0	97.780	0	0	135.495	135.495	10.000		
Agriculture Extension A. Water Management (On-Going Schemes)																	
20	Sindh on Farm Water Management Project.	Sindh	Approved	4917.240 (GOS 356.920)	3544.750	168.463	93.263	820.840	700.000	989.303	793.283		105.800	105.800	1050.000	55%	84%
21	National Programme for improvement of 29000 watercourses in Sindh.	Sindh	Approved	22523.340 (GOS 396.720)		28.534		65.570		94.104			92.990	92.990		24%	47%
22	Pilot Project for sustainable Agriculture through storage Tanks in Thatta Distt.	Sindh	Approved	18.620				0.001					7.904	7.904			42%
23	Pilot Project for promotion of water conservation technologies through introduction of high efficiency irrigation system in Sindh.	Sindh	Approved	134.339 (GOS 117.059)				59.996		59.996			57.063	57.063		45%	100%
Total A-Water Management (On-Going)				27593.539	3544.750	196.997	93.263	946.407	700.000	1143.403	793.283	0	263.757	263.757	1050.000		
Agriculture Extension A. Water Management (New Schemes)																	
24	Addition lining of already improved water courses in Sindh.	Sindh	Un-Approved	600.000									56.000	56.000			9%
25	Lining of water course No. 831 Mari 21 Minor at Cadet College Sanghar.	Sindh	Approved	7.925									7.925	7.925			100%
Total A-Water Management (New)				607.925	0	0	0	0	0	0	0	0	63.925	63.925	0		
Total A-Water Management				28201.464	3544.750	196.997	93.263	946.407	700.000	1143.403	793.283	0	327.682	327.682	1050.000		

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B.Extension (On-Going Schemes)																	
26	Establishment of Agro Export Processing Zone for export of fruit,vegetable,flowers and allied processed products from local farms/processing units to overseas markets. ®	Sindh	Approved	370.846		155.355		13.500		168.855		40.000	0.590	40.590		46%	56%
27	Establishment of Crop Reporting Service Centre Sindh.(R)	Sindh	Approved	98.242		9.538		1.000		10.538			10.000	10.000		11%	21%
28	Transfer of Agriculture Messages to farmers through electronic and print media Phase-II.	Sindh	Approved	39.000				7.797		7.797			19.000	19.000		20%	69%
29	Revival /Rehabilitation of Sindh Seed Corporation.	Sindh	Approved	225.051				20.000		20.000			80.000	80.000		9%	44%
Total B-Extension				733.139	0	164.893	0	42.297	0	207.190	0	40.000	109.590	149.590	0		
Total A&B-Extension (On-Going)				28934.603	3544.750	361.890	93.263	988.704	700.000	1350.593	793.283	40.000	437.272	477.272	1050.000		
B-Extension (New Scheme)																	
30	Agriculture Sector reform support unit.	Sindh	Un-Approved	200.000									1.000	1.000			1%
Total Extension (New Scheme)				200.000	0	0	0	0	0	0	0	0	1.000	1.000	0		
Total Agriculture Extension				29134.603	3544.750	361.890	93.263	988.704	700.000	1350.593	793.283	40.000	438.272	478.272	1050.000		
Agriculture Marketing (New Schemes)																	
31	Establishment of Meat, Fish and Vegetable Market at Qasimabad, Hyderabad.	Sindh	Un-Approved	1000.000								10.000	40.000	50.000			5%
32	Development of internal road water supply drainage and other modern facilities and Liabilities of KESC in New Subzi Mandi Karachi.	Sindh	Un-Approved	427.000									227.000	227.000			53%
33	Establishment new Subzi Mandies/Cold Storage at Karachi (2 Nos), Mirpurkhas, Tando Allahyar and Shahpur Jahania.	Sindh	Un-Approved	500.000								10.000	60.000	70.000			14%
Total Agriculture Marketing (New)				1927.000	0	0	0	0	0	0	0	20.000	327.000	347.000	0		
Total Agriculture Proper				32606.886	3723.250	392.303	93.263	1171.108	700.000	1563.408	793.283	80.755	1031.811	1112.566	1060.000		

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Food Storage (On-Going Scheme)																	
34	Rehabilitation/ Special repairs of SGG-I, II & III. Landhi Karachi.	Karachi	Approved	28.680				1.000		1.000		10.000		10.000		30%	38%
Total Food Storage				28.680	0	0	0	1.000	0	1.000	0	10.000	0	10.000	0		
Animal Husbandry (On-Going Schemes)																	
35	Indus Dairy Development Project in Sindh	Sindh	Approved (PC-I order is provision)	50.000 (GOS 40.000)		36.317		0.005		36.317			3.683	3.683		90%	100%
36	Ensuring high quality inputs through artificial Insemination Extension services in Sindh	Sindh	Approved	26.628		6.359		5.789		12.148			6.600	6.600		46%	70%
37	Kooka Sheep Farm at Sukkur.	Sindh	Approved	52.167				4.726		4.726		9.000	0.901	9.901		9%	28%
38	Training of rural women for increasing Livestock production & conversion in to bi-products	Sindh	Approved	35.247		2.733		3.056		5.789			6.099	6.099		16%	34%
39	Control of Endo and Ecto Parasites in Livestock	Sindh	Approved	39.999		5.002		8.000		13.002			7.000	7.000		33%	52%
40	Awareness of Farmers through transfer of appropriate technology regarding live stock Nutrition, Breeding, Management, Disease control and Marketing	Sindh	Approved	15.027				1.000		1.000			4.858	4.858		7%	39%
41	Estab: of Research and Extension Centre of small Ruminants at Dhoro Naro District Umerkot.	Sindh	Approved	69.375				3.722		3.722		9.484	4.726	14.210		5%	26%
42	Control of Foot & Mouth Disease in Five Dist: (Karachi, Tharparkar, Jacobabad, Larkana and Hyderabad).	Sindh	Approved	39.837				2.959		2.959			4.000	4.000		7%	17%
43	Establishment of vaccine Production Unit for Black quarter and Anthrax vaccine at Tandojam.	Sindh	Approved	39.998				7.030		7.030		0.506	6.488	6.994		18%	35%
44	To protect rural Poultry against deadly diseases through mass vaccination to minimize losses caused by diseases.	Sindh	Approved	11.000		1.799		2.474		4.273			1.655	1.655		39%	54%

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Total Animal Husbandry (On-going)				379.278	0	52.210	0	38.761	0	90.966	0	18.990	46.010	65.000	0		
Animal Husbandry (New Schemes)																	
45	Improvement of existing Livestock Farm in Sindh.	Sindh	Un-Approved	95.000								1.000	4.000	5.000			5%
46	Strengthening of Poultry Research Institute Karachi and Poultry Hatcheries in Sindh.	Sindh	Un-Approved	39.000									5.000	5.000			13%
47	Bari/Teddy Goat Breeding & Research Farm for Meat Development.	Sindh	Un-Approved	95.000								2.000	4.000	6.000			6%
48	Development of Meat and Milk production in Sindh.	Sindh	Un-Approved	275.000									5.000	5.000			2%
49	Estt: of Research and Breeding Farm of Pateri Goat Breed.	Sindh	Un-Approved	95.000								1.500	4.000	5.500			6%
50	Estt: of Cattle Colonies with District & private Participation Phase-I.	Sindh	Un-Approved	395.000								25.000	5.000	30.000			8%
51	Estt: of Dairy Village and Export Processing Zone for Meat Animals with Public private participation at Ghaghar Phatak Karachi.	Sindh	Un-Approved	399.000								25.000	5.000	30.000			7%
Total Animal Husbandry (New)				1393.000	0	0	0	0	0	0	0	54.500	32.000	86.500	0		
Total Animal Husbandry				1772.278	0	52.210	0	38.761	0	90.966	0	73.490	78.010	151.500	0		
(Inland) Fisheries (On-Going Schemes)																	
52	Introduction of Integrated fish farming including livestock-fish Duck-fish Poultry-fish and crop-fish farming.	Sindh	Approved	27.538		16.626		3.980		20.606			6.932	6.932		75%	100%
53	Improvement & Restoration of Lake Ecosystem & Control Eutrophication & vegetation in Keenjhar Lake.	Sindh	Approved	28.444		17.850		3.495		21.345			7.099	7.099		75%	100%
54	Establishment of Carp Fish hatchery at Sanghar. ®	Sindh	Approved	37.737				0.005				3.050	0.050	3.100			8%

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55	Establishment of Prawn Hatchery, Disease diagnostic Centre & Research Unit Chilya District Thatta, Dadu & Hyderabad	Sindh	Approved	39.977 (UR)				0.005				1.000	0.314	1.314				3%
56	Introduction of Modern Technology for welfare of fishermen community at Keenjhar Lake District Thatta	Sindh	Approved	27.180				1.000		1.000		1.820	4.735	6.555				24%
Total Fisheries (On-Going)				160.876	0	34.476	0	8.485	0	42.951	0	5.870	19.130	25.000	0			
(Inland) Fisheries (New Scheme)																		
57	Provision of landing plate farm, chilling storages, processing facilities at zero point Badin, Keenjhar lake Thatta, Manchar lake Dadu hora Jetty at Karachi Fish harbor.	Sindh	Un-approved	375.000								17.000	5.000	22.000				6%
58	Strengthening and improvement of Fish and shrimp hatcheries in Sindh.	Sindh	Un-approved	390.000								5.000	3.000	8.000				2%
59	Model Village for Fisherman at Hawksby Zero point Badin Manchar Lake and Keenjhar Lake.	Sindh	Un-approved	395.000								12.000	8.000	20.000				5%
60	Provision of Fishing Gears modification of Boats provision of Ice Boxes and Plastics crates to Fishermen in Sindh.	Sindh	Un-approved	395.000									14.934	14.934				4%
Total Fisheries (New Scheme)				1555.000	0	0	0	0	0	0	0	34.000	30.934	64.934	0			
Total Fisheries				1715.876	0	34.476	0	8.485	0	42.951	0	39.870	50.064	89.934	0			
Total Agriculture On-Going Schemes				29786.331	3723.250	478.989	93.263	1219.354	700.000	1698.325	793.283	95.615	644.026	739.641	1060.000			
Total Agriculture New Schemes				6337.389	0	0	0	0	0	0	0	108.500	515.859	624.359	0			
Total Agriculture				36123.720	3723.250	478.989	93.263	1219.354	700.000	1698.325	793.283	204.115	1159.885	1364.000	1060.000			